

PROCUREMENT PLAN (Textual Part)

Project information: *[Ethiopia] [Accelerating Distributed Electricity and Lighting in Ethiopia] [P171742]*

Project Implementation agency: *[Ministry of Water and Energy (MOWE), Ethiopia Electric Utility (EEU) and Development Bank of Ethiopia (DBE)]*

Date of the Procurement Plan: *[November 2021]*

Period covered by this Procurement Plan: *[November 2021 – November 2023]*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[Federal Government Procurement Proclamation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. ***Not Applicable.***

Other Relevant Procurement Information.

Not Applicable.

PROCUREMENT PLAN Ethiopia : Access to Distributed Electricity and Lighting in Ethiopia (ADELE)

General Information

Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2022-03-07
Revised Plan Date(s): (comma delineated, leave blank 2026-09-10)
Project ID: P171742 **GPN Date:**
Project Name: Access to Distributed Electricity and Lighting in Ethiopia (ADELE)
Loan / Credit No: IDA / 68570
Executing Agency: Ministry of Water and Energy

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-MOWE-278541-GO-RFQ / Procurement of Office Equipment (#12 laptop computers , #10 printers, #12 desktop computers, #1 photocopier and #3 scanners) for Ministry PMU staff	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Request for Quotations			N	37,000.00	0.00	Signed							2022-03-15	2023-10-13					2022-05-10	2023-10-18	2022-06-24			
ET-MOWE-359145-GO-RFQ / Procurement of Information Communication Technology (ICT) Equipments (Interactive white board TV #1, Video Wall #9, Video camera #1 and Smart TV #1) for Ministry of Water and Energy	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope	N	95,000.00	0.00	Signed							2023-05-20	2023-05-29					2023-07-15	2023-07-14	2023-08-14			
ET-MOWE-393324-GO-RFB / Procurement of office Equipment (Laptop, heavy duty copier, Color printer , Desktop, Medium Printers , and Others)	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Request for Bids	Open - National	Single Stage - One Envelope	N	230,000.00	0.00	Signed					2024-02-20	2024-02-28	2024-02-25				2024-03-24	2024-03-20	2024-04-23	2024-04-14	2024-05-28	2024-06-11	2024-11-24	
ET-MOWE-462953-GO-RFB / Procurement of office Equipment (Laptop, Desktop, Printer scanner, Smart Outdoor LCD Projector and others)	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Request for Bids	Open - National	Single Stage - One Envelope	N	220,000.00	0.00	Signed					2024-12-15	2024-11-29	2024-12-20				2025-01-31	2025-01-03	2025-03-02	2025-01-14	2025-04-06	2025-04-02	2025-10-03	
ET-MOWE-483716-GO-RFQ / Procurement of Office Furniture: 10 Table, 10 Chair, 5 File Cabinet and 5 Shelf with Locker for ministry PUM Staff.	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	N	9,000.00	0.00	Canceled							2025-04-14						2025-06-09		2025-12-06			

NON CONSULTING SERVICES																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOWE-278556-CS-QCBS / Consultancy Services for E65 Risk assessment RBF Solar Home System Electrification	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Signed	2022-02-24	2022-04-21	2022-03-17		2022-04-30	2023-02-22							2022-05-30	2023-05-15	2022-07-04	2023-05-23	2022-11-01	
ET-MOWE-278530-CS-QCBS / Procurement of Grant Administration support services, including development and delivery of household and productive use windows and a substantial capacity building program for the RBF.	IDA / 68570	5. Capacity building, technical assistance and implementation support	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Review	2022-03-25	2022-04-28	2022-04-15	2022-06-20	2022-06-30	2023-01-20				2022-08-05	2023-03-24	2022-09-05	2023-06-25	2022-10-17	2023-11-13	2022-12-12	2025-05-05	
ET-MOWE-334006-CS-QCBS / Selection & employment of Consulting firm of an Independent Verification Agency for the Result Based Finance Distribution of Solar Home System in rural and deep rural areas in Ethiopia under ADELE project Component 3.1 implemented by MOWE.	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Signed	2023-01-27	2023-08-14	2023-02-17	2023-09-22	2023-04-02	2023-11-06				2023-04-30	2024-01-11	2023-05-30	2024-01-31	2023-07-04	2024-03-28	2023-08-08	2024-05-22	2024-08-07
ET-MOWE-346520-CS-QCBS / Selection & employment of Consulting firm for the preparation and implementation of tracking platform for the ADELE project.	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Signed	2023-03-15	2023-07-28	2023-04-05	2023-09-01	2023-05-19	2023-12-07				2023-06-16	2024-01-18	2023-07-16	2024-02-21	2023-08-20	2024-03-29	2023-09-24	2024-05-08	2024-09-23
ET-MOWE-346515-CS-QCBS / Technical Assistance Consultancy Services for Capacity Building of MOWE Procurement, Finance, Safeguard and Electrification Units	IDA / 68570	5. Capacity building, technical assistance and implementation support	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2023-05-10		2023-05-31		2023-07-14					2023-08-11		2023-09-10		2023-10-15		2023-11-19		2024-11-18
ET-MOWE-393370-CS-QCBS / Technical Assistance Consultancy Services for Capacity Building of MOWE Procurement, Finance, Safeguard and Electrification Units	IDA / 68570	5. Capacity building, technical assistance and implementation support	Prior	Quality And Cost-Based Selection	Open - International		490,000.00	0.00	Pending Implementation	2024-02-20		2024-03-12		2024-04-25					2024-05-23		2024-06-22		2024-07-27		2024-08-31		2025-02-27

ET-MOWE-493729-CS-QCBS / Selection of Consultancy Services firm for the development of Electronic Waste Management Strategy to Support the Distribution of Solar Products under Access to Distributed Electricity and Lighting in	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2025-06-16	2025-10-31	2025-07-07	2025-11-07	2025-08-20	2025-12-28			2025-09-17		2025-10-17		2025-11-21		2025-12-26		2026-12-26	
ET-MOWE-570915-CS-QCBS / Selection of a Consultancy Services Firm for the Citizen Engagement and Gender Consultancy under the ADELE Project.	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Quality And Cost-Based Selection	Open - National		290,000.00	0.00	Pending Implementation	2026-09-15		2026-10-16		2026-12-22				2027-02-08		2027-03-23		2027-05-17		2027-07-14		2029-01-21	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify /Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOWE-346523-CS-INDV / Citizen Engagement Individual consultant	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Individual Consultant Selection	Open - National		38,400.00	0.00	Canceled	2023-05-25	2023-07-28	2023-07-13		2023-08-03		2023-09-07		2025-09-06	
ET-MOWE-419394-CS-INDV / Citizen engagement Individual Consultant	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Signed	2024-04-05	2024-04-03	2024-05-24	2024-12-02	2024-06-14	2025-01-09	2024-07-19	2024-12-16	2025-01-15	
ET-MOWE-419402-CS-INDV / Two off- grid Individual Consultants for ADELE project	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Individual Consultant Selection	Open - National		13,000.00	0.00	Signed	2024-04-05	2024-04-11	2024-05-24	2025-01-01	2024-06-14	2025-01-01	2024-07-19	2025-01-01	2025-01-15	
ET-MOWE-419512-CS-INDV / selection and Employment of project Coordinator individual Consultant for ADELE Project Management Unit of MOWE	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Signed	2024-04-03	2024-04-03	2024-05-22	2024-06-03	2024-06-12	2024-07-01	2024-07-17	2024-07-15	2025-01-13	
ET-MOWE-419526-CS-INDV / Selection and employment of contract management Specialist for ADELE project	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Individual Consultant Selection	Open - National		6,500.00	0.00	Under Implementation	2024-04-05	2024-04-03	2024-05-24		2024-06-14		2024-07-19		2025-01-15	
ET-MOWE-419535-CS-INDV / Selection and Employment of financial management Specialist for ADELE Project	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Individual Consultant Selection	Open - National		6,500.00	0.00	Signed	2024-04-07	2024-04-11	2024-05-26	2024-11-04	2024-06-16	2025-01-01	2024-07-21	2025-01-01	2025-01-17	
ET-MOWE-419538-CS-INDV / Selection and Employment of Gender Specialist for ADELE Project	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Individual Consultant Selection	Open - National		6,500.00	0.00	Signed	2024-04-07	2024-04-11	2024-05-26	2025-01-01	2024-06-16	2025-01-01	2024-07-21	2025-01-01	2025-01-17	
ET-MOWE-419551-CS-INDV / Selection and Employment of Social Safeguard Specialist for ADELE Project	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Individual Consultant Selection	Open - National		6,500.00	0.00	Signed	2024-04-07	2024-04-03	2024-05-26	2024-11-15	2024-06-16	2025-01-01	2024-07-21	2025-01-01	2025-01-17	
ET-MOWE-419559-CS-INDV / selection and employment of Accountant for ADELE Project	IDA / 68570	5. Capacity building, technical assistance and implementation support	Post	Individual Consultant Selection	Open - National		6,000.00	0.00	Canceled	2024-04-07		2024-05-26		2024-06-16		2024-07-21		2025-01-17	
ET-MOWE-438537-CS-INDV / Selection and Employment of Individual Procurement Consultant for ADELE Project at Ministry of Water and Energy	IDA / 68570	5. Capacity building, technical assistance and implementation support	Prior	Individual Consultant Selection	Limited - National		28,000.00	0.00	Under Review	2024-07-21	2024-08-29	2024-07-26	2024-09-05	2024-08-16	2025-01-28	2024-09-20	2025-02-14	2025-09-15	